

INSTITUTO CHIHUAHUENSE DE SALUD

MAYOR SECUNDARIO

Estado Analítico del Ejercicio del Presupuesto de Egresos

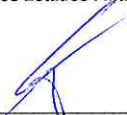
Clasificación Administrativa

Del 01 al 31 de Diciembre del 2024

Fecha: 06-Feb-2025 12:22:14
Página 1 de 1

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
OFICINAS CENTRALES	284,936,287.00	500,289,818.08	785,226,105.08	785,226,105.08	785,226,105.08	785,226,105.08	562,440,705.08	-0.00
HOSPITAL CENTRAL DEL ESTADO	621,490,590.55	545,271,089.37	1,166,761,679.92	1,166,761,679.92	1,166,761,679.92	1,166,761,679.92	1,028,396,127.96	0.00
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	501,076,658.84	411,516,522.66	912,593,181.50	912,593,181.50	912,593,181.50	912,593,181.50	837,581,586.15	0.00
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	110,248,017.86	17,079,193.94	127,327,211.80	127,327,211.80	127,327,211.80	127,327,211.80	125,463,149.57	0.00
HOSPITAL CIVIL LIBERTAD	65,140,802.91	23,206,066.61	88,346,869.52	88,346,869.52	88,346,869.52	88,346,869.52	87,268,105.70	0.00
HOSPITAL REGIONAL DE DELICIAS	283,660,657.27	220,785,447.64	504,446,104.91	504,446,104.91	504,446,104.91	504,446,104.91	501,275,517.15	-0.00
HOSPITAL GINECOBSTETRICIA DE CUAUHEMOC	150,555,750.34	131,991,804.75	282,547,555.09	282,547,555.09	282,547,555.09	282,547,555.09	273,736,849.33	0.00
HOSPITAL REGIONAL DE JIMENEZ	104,124,546.29	79,215,526.45	183,340,072.74	183,340,072.74	183,340,072.74	183,340,072.74	179,513,642.46	0.00
HOSPITAL GENERAL DE JUAREZ	521,806,179.29	604,091,875.78	1,125,898,055.07	1,125,898,055.07	1,125,898,055.07	1,125,898,055.07	1,031,935,537.03	0.00
HOSPITAL GINECOBSTETRICIA DE PARRAL	132,754,015.96	115,149,184.53	247,903,200.49	247,903,200.49	247,903,200.49	247,903,200.49	228,656,983.15	0.00
CLINICA RURAL SAN AGUSTIN	20,709,139.13	2,882,289.88	23,591,429.01	23,591,429.01	23,591,429.01	23,591,429.01	23,348,803.81	-0.00
HOSPITAL REGIONAL DEL ALDAMA	35,714,332.54	23,461,176.90	59,175,509.44	59,175,509.44	59,175,509.44	59,175,509.44	58,586,332.78	0.00
HOSPITAL DE LA MUJER DE CIUDAD JUAREZ	315,986,559.10	270,682,326.10	586,668,885.20	586,668,885.20	586,668,885.20	586,668,885.20	560,252,408.58	0.00
Total del Gasto	3,148,203,537.08	2,945,622,322.69	6,093,825,859.77	6,093,825,859.77	6,093,825,859.77	6,093,825,859.77	5,498,455,748.75	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Lic. Gilberto Baeza Mendoza
SECRETARIO DE SALUD Y DIRECTOR GENERAL



Lic. José Raúl Terrazas García
DIRECTOR ADMINISTRATIVO